



City Council Meeting – CRRSA & ARP Act Funding

*Mr. Andy Hawkins
Executive Director of Finance & Operations
May 24, 2021*

CRRSA Act funding - \$4,349,083.45

- \$2,000,000 - Salary for Teachers and Instructional Assistants - Address the instructional needs of our students (learning loss) due to virtual instruction vs. in-person learning. This may take the form of after school remediation, Saturday learning seminars, and/or summer targeted assistance.
 - \$157,200 - Required Payroll Taxes (Social Security & Workers Compensation) for hourly staffing
 - \$681,502 - Software subscriptions (Zoom, Remind, Revolution Prep, Imagine Learning, I Ready, K-12 Insight) and other on-line content to address the social, emotional, and instructional needs of students. Professional development on strategies and techniques to address student learning loss, reengagement of in person learning, and addressing the social emotional needs of students/staff.
 - \$438,573.45 - Instructional materials & supplies
 - \$200,000 - Sanitization supplies
 - \$871,808 - Building Infrastructure Upgrades (Air purification/air duct cleaning equipment and cooling tower/chilled water pump upgrades)
- \$4,349,083.45 Total

ARPA funding - \$9,767,423.63

- \$6,042,128- Salary for Teachers and Instructional Assistants - Address the instructional needs of our students (learning loss) due to virtual instruction vs. in- person learning. This may take the form of after school remediation, Saturday learning seminars, and/or summer targeted assistance.
- \$471,286 - (Social Security & Workers Compensation) for hourly staffing.
- \$1,000,000-Technology (Hardware, Software, Internet Connectivity)
- \$387,951.63-Materials & Supplies
- \$1,866,058 Building Infrastructure Upgrades
- \$9,767,423.63 Total