

LEGAL NOTICES

PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS PUBLIC HEARINGS

9-A to 9-J

ON THE ANNUAL BUDGET FOR FISCAL YEAR 2021, CALENDAR YEAR 2020 TAX RATES AND THE FISCAL YEAR 2021-2026 CAPITAL IMPROVEMENT PROGRAM

McCOART BUILDING, APRIL 14, 2020, 7:30 P.M. and McCOART BUILDING, APRIL 16, 2020, 7:30 P.M.

Public hearings will be held by the Prince William Board of County Supervisors on April 14, 2020 at 7:30 p.m. and on April 16, 2020 at 7:30 p.m. in the Board Chamber of the McCoart Building, 1 County Complex Court, Prince William, Virginia. All interested individuals and groups are encouraged to attend and to submit comments. Sign-up sheets will be available in the atrium at 6:30 p.m. on April 14th and April 16th for persons wishing to speak.

The purpose of the hearings is to obtain written and oral comment from the public concerning the proposed annual budget for fiscal year 2021 as contained in the proposed fiscal plan, the proposed calendar year 2020 tax rates, and the proposed fiscal year 2021-2026 County government Capital Improvement Program (CIP).

The budget synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of County Supervisors to appropriate or spend any funds for that item or purpose. The amount of funds listed in the synopsis of the proposed budget is subject to being increased or decreased or eliminated when the budget is finally adopted. The budget has been presented on the basis of the estimates and requests submitted by the County Executive. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of County Supervisors.

A copy of the entire proposed budget, proposed CIP, and additional background materials are available for public inspection from 8:00 a.m. to 5:00 p.m. weekdays at the Prince William County Office of Management & Budget at 1 County Complex Court, Suite 225, Prince William, Virginia. The proposed budget and CIP are also on the Internet at <http://www.pwcgov.org/budget>. The proposed budget and CIP may also be viewed via the Internet at any Prince William County library during their normal business hours.

ACCESSIBILITY TO PERSONS WITH DISABILITIES: The hearing is being held at a public facility believed to be accessible to persons with disabilities. Any persons with questions on the accessibility of the facility should contact Andrea Madden, Clerk to the Board, at 1 County Complex Court, Prince William, Virginia 22192 or by telephone at (703) 792-6600 or TDD (703) 792-6295. Persons needing interpreter services for the deaf must notify the Clerk to the Board no later than Friday, March 20, 2020.

General County Government Expenditure Budget Summary				General County Government Revenue (Resource) Estimates			
	Fiscal Year 2020 Adopted Budget	Fiscal Year 2021 Proposed Budget	% Change From Adopted		Fiscal Year 2020 Adopted	Fiscal Year 2021 Estimate	% Change From Adopted
General County Government:				General Fund:			
Transfers to Schools:				Local Taxes *	\$1,038,336,000	\$1,110,598,000	7.0%
Base School Transfer	\$607,264,096	\$645,987,059	6.4%	Agency Revenue	\$165,240,354	\$176,639,083	6.9%
13th High School Debt Service	\$870,013	\$851,331	-2.1%	Use Of Property	\$13,710,000	\$10,825,000	-21.0%
Class Size Reduction Grant	\$1,000,000	\$1,000,000	0.0%	State	\$16,868,000	\$15,923,000	-5.6%
Debt Service Reimbursement	\$1,259,145	\$1,204,473	-4.3%	Federal	\$75,000	\$75,000	0.0%
Cable Franchise Capital Grant	\$847,290	\$741,415	-12.5%	Miscellaneous Revenue	\$5,000	\$5,000	0.0%
School Security Pilot Program	\$500,000	\$500,000	0.0%	Sub-Total	\$1,234,234,354	\$1,314,065,083	6.5%
General Fund County Government	\$627,421,956	\$668,769,540	6.6%	Other Resources:			
Total General County	\$1,239,162,500	\$1,319,053,818	6.4%	Prior Year Unobligated	\$833,121	\$669,613	-19.6%
Total Capital Projects Fund	\$31,868,082	\$33,936,505	6.5%	Additional Resources	\$4,095,025	\$4,348,832	6.2%
Grand Total	\$1,271,030,582	\$1,352,990,323	6.4%	Total General County **	\$1,239,162,500	\$1,319,083,528	6.4%
				Capital Projects Fund:			
				State / Federal	\$6,371,270	\$14,203,736	122.9%
				Use of Desig. Fund/Financing Proceeds	\$25,496,812	\$19,732,769	-22.6%
				Total Capital Projects Fund	\$31,868,082	\$33,936,505	6.5%
				Total County (Excludes School Budget)	\$1,271,030,582	\$1,353,020,033	6.5%

Note, totals may not add up due to rounding.

* Assumes a Real Property Tax Rate of \$1.125 per \$100 of Assessed Value for FY2020 and a Real Property Tax Rate of \$1.145 per \$100 of Assessed Value for FY2021.

** Includes resources necessary for Transfer to Schools from the General Fund.

TAX EXEMPTION INFORMATION FOR TAX YEAR 2020 REQUIRED BY SECTION 58.1-3604(A) and SECTION 58.1-3604(B) OF THE CODE OF VIRGINIA:

Total assessed value of real property exempt and immune from taxation:	\$4,839,650,700
Total reduction in tax revenues from tax exemption:	\$56,623,913
Tax exempt and immune property as a percent of the total assessed value of all real property:	6.7%
Aggregate assessed value of property exempt from taxation*:	\$869,807,300
Total reduction in tax revenues from tax exemption*:	\$10,176,745

*Exempt under Sections 58.1-3607 and 58.1-3608, and Articles 3,4, and 5 of Chapter 36 of Title 58.1

Special Levy Expenditure Budget Summary

	Fiscal Year 2020 Adopted Budget	Fiscal Year 2021 Proposed Budget	% Change From Adopted
Countywide Fire and Rescue Levy	\$58,174,404	\$58,821,073	1.1%
Mosquito and Forest Pest Management Service District	\$1,628,540	\$1,718,839	5.5%
Bull Run Mountain Service District	\$200,000	\$200,000	0.0%
Lake Jackson Sanitary and Service District	\$165,287	\$165,287	0.0%
234 Bypass Transportation Improvement District	\$499,530	\$499,530	0.0%
Total Special Levy	\$60,667,761	\$61,404,729	1.2%

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Real Property, Special Levies, Tangible Personal Property and Machinery and Tools Adopted FY2020 and Proposed FY2021

(Rates per \$100 assessed value)

	Adopted <u>FY2020</u>	Proposed <u>FY2021</u>
Real Estate:		
All real property	\$ 1.125	\$ 1.170
Special Levy Districts (Real Property Only):		
Countywide Fire and Rescue Levy	\$ 0.0800	\$ 0.0800
Mosquito and Forest Pest Management Service District	0.0025	0.0025
Bull Run Mountain Service District	0.1230	0.1230
Lake Jackson Sanitary and Service District	0.1650	0.1650
234 Bypass Transportation Improvement District	0.0200	0.0200
Prince William Parkway Transportation Improvement District	0.0000	0.0000
Tangible Personal Property:		
General classification of tangible personal property, and all other classifications of tangible personal property except for those set forth below:	\$ 3.70	\$ 3.70
Programmable computer equipment and peripherals employed in a trade or business	1.25	1.35
Computer equipment and peripherals used in a data center	1.25	1.35
Tangible personal property used in a research and development business	1.00	1.00
Manufactured homes	1.125	1.170
Watercraft and boats pursuant to §58.1-3506(A)(1)(a), (1)(b), (12), (28), (29), (35) and (36), VA Code Ann.	0.00001	0.00001
Aircraft pursuant to §58.1-3506(A)(2), (3), (4) and (5), VA Code Ann.	0.00001	0.00001
Farm machinery as defined in §58.1-3505, VA Code Ann.	0.00001	0.00001
Privately-owned vans with a seating capacity of not less than seven nor more than fifteen persons, including the driver, used exclusively pursuant to a ridesharing arrangement	0.00001	0.00001
One vehicle owned or leased by a volunteer fire department or volunteer emergency medical services agency member who regularly responds to calls or regularly performs other duties for the agency or fire department	0.00001	0.00001
One vehicle owned or leased by an auxiliary volunteer fire department or volunteer emergency medical services agency member who regularly performs duties for the fire department or agency, and the motor vehicle identified is regularly used for such purpose	0.00001	0.00001
Vehicles specially equipped to transport physically handicapped individuals	0.00001	0.00001
Certain personal property owned by elderly and handicapped persons pursuant to Section 26-44 of the PWC Code	0.00001	0.00001
Privately-owned camping and travel trailers used for recreational purposes, and privately owned trailers designed and used for the transportation of horses	0.00001	0.00001
Privately-owned motor homes used for recreational purposes only	0.00001	0.00001
Machinery and Tools:		
Machinery & Tools used in manufacturing, mining, water well drilling, processing or reprocessing, radio or television broadcasting, dairy, dry cleaning or laundry business, and all other classifications of machinery and tools except for those set forth below;	\$ 2.00	\$ 2.00
Heavy construction machinery used in a business	3.70	3.70

Business Professional and Occupational License Tax - Adopted FY2020 and Proposed FY2021

Rates are per \$100 Gross Receipts or \$100 Gross Purchases if Wholesale (Does Not Apply to Businesses in Towns)

	Adopted <u>FY2020</u>	Proposed <u>FY2021</u>
Business Type:		
Business, Personal, Repair and Other Services	\$ 0.21	\$ 0.21
Contractors, Builders, Developers	0.13	0.13
Financial Services	0.33	0.33
Hotels, Motels and Lodging Facilities	0.26	0.26
Professional Services	0.33	0.33
Public Utilities- Electric and Natural Gas as defined by Section 11.1-18 of the PWC Code	0.50	0.50
Public Utilities- All Others as defined by Section 11.1-18 of the PWC Code	0.29	0.29
Real Estate Services	0.33	0.33
Retail Merchant	0.17	0.17
Wholesale Merchant	0.05	0.05
Funds received by a person, firm, or corporation designated as the principal or prime contractor for identifiable federal appropriations for research and development services as defined by Section 11.1-17(a)(9) of the PWC Code	0.03	0.03

Vehicle License Tax - Adopted FY2020 and Proposed FY2021

Rates are per Vehicle Normally Garaged or Parked in the County (Does Not Apply to Vehicles in Towns)

	Adopted <u>FY2020</u>	Proposed <u>FY2021</u>
Vehicle Type:		
Automobiles, trucks and motor homes (any weight)	\$ 24.00	\$ 33.00
Motorcycles	12.00	20.00
Trailers	0.00	0.00

Personal Property Tax Relief for Qualifying Vehicles - Adopted FY2020 and Proposed FY2021

Rates are the Percentage Credit Applied Against the Personal Property Tax Amount Otherwise Due for Qualifying Vehicles

	Adopted <u>FY2020</u>	Proposed <u>FY2021</u>
Vehicle Assessed Value:		
Assessed value of \$1,000 or less	100.0%	100.0%
Assessed value between \$1,001 and \$20,000	46.0%	45.0%
Assessed value over \$20,000 with such percentage applied as a credit to the first \$20,000 of assessed value	46.0%	45.0%

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PRINCE WILLIAM COUNTY
BOARD OF COUNTY SUPERVISORS
ONE COUNTY COMPLEX COURT
PRINCE WILLIAM, VIRGINIA 22192

PUBLIC HEARINGS

April 14, 2020 - 7:30 p.m.

1. **Consider Adoption of Tangible Personal Property for Programmable Computer Equipment and Peripherals Employed in a Trade or Business and Computer Equipment and Peripherals Used in a Data Center** – The purpose of the public hearing is to consider the Fiscal Year 2021 increase in tangible personal property as part of the Fiscal Year 2021 budget adoption process, pursuant to §15.1-3007 VA Code Ann.

The proposed rates per \$100 assessed value are as follows:

Tangible Personal Property	FY2020 Rate	Proposed FY2021 Rate
Programmable computer equipment and peripherals employed in a trade or business	\$1.25	\$1.35
Computer equipment and peripherals used in a data center	\$1.25	\$1.35

2. **Consider Adoption of Vehicle License Tax** – The purpose of the public hearing is to consider the Fiscal Year 2021 increase in the vehicle license tax as part of the Fiscal Year 2021 budget adoption process.

The proposed rates per vehicle normally garaged or parked in the County are as follows:

Vehicle Type	FY2020 Rate	Proposed FY2021 Rate
Automobiles, trucks and motor homes (any weight)	\$24.00	\$33.00
Motorcycles	\$12.00	\$20.00
Trailers	\$0.00	\$0.00

3. **Consider Revisions to the Building Development Fee Schedule** – The purpose of the public hearing is to consider revisions to the Building Development Fee Schedule as part of the Fiscal Year 2021 budget adoption process, pursuant to §36-105 and §15.2-1427 VA Code Ann.

The Department of Development Services (DDS) recommends a 1.20% across-the-board increase in fees, with exception of amusement device fees, non-residential plan review filing fees, surcharges (Code Academy, Information Technology, and Indirect Costs), and those noted in the table below.*

Building Development Fee Schedule
Exceptions to the 1.20% Across-The-Board Increase

Fee Type	FY20 Adopted Fee	FY21 Proposed Fee
INSPECTION FEES, OTHER		
1. Inspections		
a. After Hours Inspection - Inspections may be conducted after normal work hours by BDD inspectors with special approval and when arranged in advance. The fee for each inspection to be conducted shall be applied separately for each discipline inspected and is payable in advance. Two hour minimum. Fee shown is per hour.	\$137.55	\$155.00

FY20 Adopted	FY21 Proposed
New Construction And Additions	New Construction And Additions
1. Residential – R-3, R-4 and R-5 (Does not include R-2 classified as R-3 or R-3 [4 story/2 dwellings]- See nonresidential.)	1. Residential – R-3, R-4 and R-5 (Does not include R-2 classified as R-3 or R-3 [4 story/2 dwellings]- See nonresidential.)
b. Minimum fee for new dwelling units, garages, carports, additions, breezeways, gazebos, open porches with roofs, decks greater than 250 SF and detached sheds greater than 250 SF	b. Minimum fee for new dwelling units, garages, carports, additions, breezeways, gazebos, open porches with roofs, decks greater than 250 SF and detached sheds greater than 256 SF
Amusement Devices (Carnival Rides)	Amusement Devices (Carnival Rides)
e. Generators, each	e. Generators, per event ¹

1. In addition to existing a. through d.

4. **Consider Revisions to the Land Development Application Review, Inspection Fees and Land Use Applications (Zoning, Rezoning and Special Use Permit) Fee Schedule** – The purpose of the public hearing is to consider revisions to the Land Development Application Review and Inspection Fees and Land Use Applications (Zoning, Rezoning and Special Use Permit) Fee Schedule as part of the Fiscal Year 2021 budget adoption process, pursuant to §15.2-107, §15.2-1427, and §15.2-2286 VA Code Ann.

The Department of Development Services recommends a 2.90% across-the-board increase in fees, with exceptions as noted in the table below.*

Land Development Fee Schedule
Exceptions to the 2.90% Across-The-Board Increase

Fee Type	FY20 Adopted Fee	FY21 Proposed Fee
Plat Vacation pursuant to Virginia Code § 15.2-2271 or § 15.2-2272	\$0	\$150
Fire Lane Plan Review	\$283.22	\$286.62
Fire Lane Plan Inspection	\$230.55	\$233.32
Home Occupation Certificate - Family Day Home	\$86	\$88
Home Occupation Certificate Appeal	\$279	\$287
Variance to the Board of Zoning Appeals	\$456	\$469
Re-Advertisement/Re-Notification (standard case) ²	\$54	\$60
Re-Advertisement/Re-Notification (expanded notification area)	\$0	\$120

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Fee Type	FY20 Adopted Fee	FY21 Proposed Fee
Re-Posting/Replacement Sign (of 10 or more signs)	\$0	\$80
Appeal to the Board of Zoning Appeals (BZA)/BOCS	\$679	\$698
Zoning Verification (submitted by other than the homeowner) (DMV, DEQ, HUD)	\$85	\$86
Non-conforming Lot or Structure	\$0	\$120
Non-conforming Use		
a. New Certification	\$120	\$200
b. Re-Certification applied for in less than or equal to two years from last certification date	\$58	\$59
c. Re-Certification applied for more than two years from last certification date	\$104	\$107
Zoning/Proffer/Special Use Permit - Determination or Interpretation	\$433	\$445
Zoning Verification (submitted by other than the homeowner) (DMV, DEQ, HUD)	\$86	\$88

2. Fee Type formerly referred to as "Re-Advertising Public Hearing Application"

FY20 Adopted	FY21 Proposed
Special Use Permit Fees	
Category D - Non-commercial and commercial uses of minimal impact or intensity.	Category D - Non-commercial and commercial uses of minimal impact or intensity. <ul style="list-style-type: none"> Adaptive reuse of a historic building³

3. In addition to existing bullets.

5. **Consider Adoption of the Stormwater Management Fee** – The purpose of the public hearing is to consider the base rate of a single-family detached residential property as part of the FY2021 budget adoption process, pursuant to Section 23.2-8 of the Prince William County Code, as authorized by §15.2-2114, §15.2-107 and §15.2-1427, VA Code Ann.

The fee schedule and impacts would be as follows:

Single-family Detached Residential Property (Base Rate) – The annual fee is unchanged at \$39.36.

Townhouses, Apartments, and Condominiums – The annual fee will remain at 75 percent of the base rate or \$29.52.

Developed Non-Residential – The annual fee will remain at \$39.36 per 2,059 square feet of impervious area.

6. **Consider Revisions of Parks, Recreation & Tourism Fee Schedule** – The purpose of the public hearing is to consider revisions to the fee schedule for Parks, Recreation & Tourism as part of the Fiscal Year 2021 budget adoption process, pursuant to §15.2-1806 and §15.2-1427 VA Code Ann.

The Department of Parks, Recreation & Tourism recommends an increase in fees to support the Fiscal Year 2021 budget.*

7. **Consider Adoption of Solid Waste User Fee Rates** – The purpose of the public hearing is to consider the Fiscal Year 2021 Countywide Solid Waste User Fee rates as part of the Fiscal Year 2021 budget adoption process, pursuant to Section 22-184 of the Prince William County Code and §21-118 and §21-118.4, VA Code Ann.

The proposed rates are as follows:

Annual Countywide Solid Waste User Fee	FY2020 Rate	Proposed FY2021 Rate
Single Family Homes	\$70.00 per year	\$70.00 per year
Townhouses	\$63.00 per year	\$63.00 per year
Multi-Family Units	\$47.00 per year	\$47.00 per year
Mobile Homes	\$56.00 per year	\$56.00 per year
Businesses and Non-Residential	\$70.00 per #SFE per year (1 SFE = 1.3 tons) based upon annual disposal tons generated	\$70.00 per #SFE per year (1 SFE = 1.3 tons) based upon annual disposal tons generated

SFE = Single Family Equivalent

8. **Consider Adoption of Emergency Medical Services Billing Fee Increase** – The purpose of the public hearing is to consider the Fiscal Year 2021 increase in Emergency Medical Services Billing fees as part of the Fiscal Year 2021 budget adoption process, pursuant to Section 7-47 et seq., of the Prince William County Code, as authorized by §32.1-111.14, VA Code Ann.

The proposed rates are as follows:

Service Type	FY2020 Rate	Proposed FY2021 Rate
Advanced Life Support (ALS1)	\$500	\$600
Advanced Life Support (ALS2)	\$700	\$800
Basic Life Support (BLS)	\$400	\$500
Transportation Distance	\$10/mile	\$11/mile

9. **Consider amendment to the fiscal year 2021 fiscal plan to budget and appropriate the remaining balance of \$783,028,491 for estimated encumbered purchase orders and contracts and the estimated unencumbered capital construction project balances as of June 30, 2020** – The purpose of the public hearing is to consider the budgeting and appropriation for Fiscal Year 2021 of remaining balances for encumbered purchase orders and contracts for all County agencies as of June 30, 2020 and to consider the budget and appropriation for Fiscal Year 2021 of unencumbered capital construction project balances as of June 30, 2020. Purchase orders and contracts encumbered at the end of the fiscal year must be re-appropriated in the succeeding fiscal year for payment. Capital construction projects are seldom completed within one fiscal year, necessitating the re-appropriation of the remaining balance of project funding from one fiscal year to the next in order to accomplish the project's objective.

* The full fee schedules for Building Development, Land Development and Parks, Recreation & Tourism are on file for public inspection at the Office of Management & Budget or can be viewed online. The address to view supporting documents is:

Office of Management & Budget 1 County Complex Ct., Suite 225 Prince William, VA 22192

(703) 792-6720

The proposed fee revisions can be found electronically on the County's website (www.pwcgov.org) and is located under "Your Government" > "Budget" > "Advertised Budget"

The public hearing will occur on April 14, 2020 at 7:30 p.m. The Board of County Supervisors plans to take formal action on these items on April 28, 2020, at 7:30 p.m. in the Board Chamber (McCoart Building).

For additional information, contact Andrea Madden, Clerk to the Board of County Supervisors, at 703-792-6600. You may appear at the Board of County Supervisors' Chamber in the McCoart Building, 1 County Complex Court, Prince William, Virginia, at the designated time to express your views.

ACCESSIBILITY TO PERSONS WITH DISABILITIES: The hearings are being held at a public facility believed to be accessible to persons with disabilities. Any persons with questions on the accessibility of the facility should contact Andrea Madden, Clerk to the Board, at 1 County Complex Court, Prince William, Virginia, or by telephone at (703) 792-6600 or TDD (703) 792-6295. Persons needing interpreter services for the deaf must notify the Clerk to the Board no later than Friday, March 20, 2020.