

**MOTION:**

**January 9, 2018  
Regular Meeting  
Res. No. 18-**

**SECOND:**

**RE:           ENDORSE FUNDING AMOUNT REQUESTED FOR THE NORTHERN  
VIRGINIA TRANSPORTATION AUTHORITY'S FISCAL YEAR 2018-  
2023 SIX YEAR PROGRAM APPLICATIONS – VARIOUS  
MAGISTERIAL DISTRICTS**

**ACTION:**

**WHEREAS**, on April 3, 2013, the Governor and General Assembly approved a new transportation funding bill (HB2313); and

**WHEREAS**, the legislation established a dedicated, sustainable funding stream for transportation in Northern Virginia allowing the Northern Virginia Transportation Authority (NVTa) to begin fulfilling its mission to address regional transportation challenges. HB2313 separated these funds into 70% Regional Revenue, that is allocated through a competitive application process by NVTa for regional transportation projects; and 30% Local Distribution Revenue, that is distributed to jurisdictions for local and eligible transportation objectives; and

**WHEREAS**, TransAction is the multi-modal transportation master plan for Northern Virginia. It is a long range plan addressing regional transportation needs through 2040. The plan focuses on eleven major travel corridors in Northern Virginia, and identifies over 350 candidate regional projects for future transportation investments to improve travel throughout the region. TransAction is not bound to any budget, and proposes more projects than can realistically be funded. The results of TransAction are used to inform the NVTa's Six Year Program for capital funding, guiding decisions about which transportation improvements the NVTa should prioritize for investment; and

**WHEREAS**, NVTa will allocate approximately \$1.5 billion in regional (70%) funding distribution through the Fiscal Year 2018-2023 Six Year Program; and

**WHEREAS**, a "Call for Regional Transportation Projects" was authorized on October 12, 2017, the applications for the Fiscal Year 2018-2023 Six Year Program were submitted prior to the deadline by noon on December 15, 2017; and

**WHEREAS**, a resolution from the governing body of the applicant is due by noon on January 19, 2018. The resolution must include the TransAction ID, project title and the amount of funding requested for each application; and

**WHEREAS**, the Prince William Board of County Supervisors endorsed and authorized the applications for the Fiscal Year 2018-2023 Six Year Program at its regular meeting on November 28, 2017. At that time, the estimates for several of the applications were unavailable; and

**WHEREAS**, the County recommends endorsing the following projects by other jurisdictions or agencies and the amount of funding requested for NVTA's Fiscal Year 2018-2023 Six Year Program (Projects are prioritized in the order below):

**List of County Endorsed Projects by Other Jurisdictions and Agencies**

<b><u>Project Title / Jurisdiction or Agency</u></b>	<b><u>TransAction ID</u></b>	<b><u>Requested Amount</u></b>
Route 1 (Brady's Hill Road to Route 234 – Dumfries Road) / Town of Dumfries	92	\$ 116,554,000
Woodbridge Station and Occoquan Third Track / Virginia Railway Express	93 & 301	\$ 27,500,000
Broad Run Station and Maintenance and Storage Facility / Virginia Railway Express	300	\$ 44,156,000
Western Bus Maintenance and Storage Facility / Potomac Rappahannock Transportation Commission	6M	\$ 11,070,000
Route 28 Widening (Prince William County Line to Old Centreville Road) / Fairfax County	30	\$ 91,000,000

**January 9, 2018**  
**Regular Meeting**  
**Res. No. 18-**  
**Page Three**

**WHEREAS**, the following are the applications submitted by the County's Transportation staff for NVTa's Fiscal Year 2018-2023 Six Year Program and amount of funding requested (Projects are prioritized in the order below):

**List of Projects for NVTa Six Year Program Funding and Funding Requested**

<b><u>Project Title</u></b>	<b><u>TransAction ID</u></b>	<b><u>Requested Amount</u></b>
Route 28 Corridor Improvements (Fitzwater Drive to Pennsylvania Avenue)	300	\$ 15,000,000
Route 28 Corridor Feasibility Study - Environmental Impact Statement (City of Manassas to Fairfax County)	350	\$ 3,500,000
Construct Route 28 Corridor Roadway Improvements (City of Manassas to Fairfax County)	350	\$ 145,000,000
Construct Interchange at Route 234 and Sudley Manor Drive including Wellington Road (Phase 1)	222	\$ 80,600,000
Construct Interchange at Rt. 234 and Brentsville Road/Dumfries Road (Phase 1)	283	\$ 54,900,000
Construct Interchange at Prince William Parkway and University Boulevard (Phase 1)	324	\$ 24,200,000
Telegraph Road/Summit School Road	270 & 271	\$ 38,700,000
Construct University Boulevard (Progress Court to Devlin Road) – Phase 1	235	\$ 28,500,000
Devlin Road Widening: Wellington Road to Linton Hall Road	242	\$ 26,050,000
Construct Interchange at Prince William Parkway and Clover Hill Road (Phase 1)	284	\$ 12,900,000

**January 9, 2018  
Regular Meeting  
Res. No. 18-  
Page Four**

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors does hereby endorse funding amount requested for the Northern Virginia Transportation Authority's Fiscal Year 2018-2023 Six Year Program Applications within the various magisterial districts;

**BE IT STILL FUTHER RESOLVED** that the Director of Transportation or his designee is authorized to submit and execute such other documents and information as are necessary or appropriate to effect the intent of this Resolution.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Transportation Director  
Finance Director

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**



Christopher E. Martino  
County Executive

## COUNTY OF PRINCE WILLIAM

OFFICE OF EXECUTIVE MANAGEMENT


1 County Complex Court, Prince William, Virginia 22192-9201  
(703) 792-6600 Metro 631-1703 FAX: (703) 792-7484

### BOARD OF COUNTY SUPERVISORS

Corey A. Stewart, Chairman  
Jeanine M. Lawson, Vice Chairman  
Ruth M. Anderson  
Maureen S. Caddigan  
Pete Candland  
John D. Jenkins  
Martin E. Nohe  
Frank J. Principi

December 14, 2017

**TO:** Board of County Supervisors

**FROM:** Ricardo Canizales   
Director of Transportation

**THRU:** Christopher Martino  
County Executive

**RE:** Endorse the Funding Amount Requested for the Northern Virginia  
Transportation Authority's Fiscal Year 2018-2023 Six Year Program  
Applications – **Various Magisterial Districts**

**I. Background** in chronological order is as follows:

- A. Summary of House Bill 2313 (HB2313) – On April 3, 2013, the Virginia Governor and General Assembly approved a final version of HB2313. The legislation established a dedicated, sustainable funding stream for transportation in Northern Virginia, allowing the Northern Virginia Transportation Authority (NVTa) to begin fulfilling its mission to address regional transportation challenges. HB2313 separated these funds into 70% Regional Revenue, which is allocated through a competitive application process by NVTa for regional transportation projects; and 30% Local Distribution Revenue, which is distributed to jurisdictions for local and eligible transportation objectives.
- B. Distribution of Regional (70%) Funds –The regional (70%) funds are allocated to NVTa for distribution among member jurisdictions through a competitive application process for regional transportation projects. These projects are eligible because they are projects included in the NVTa regional long range plan, entitled TransAction, or future updates that have also been evaluated by the Virginia Department of Transportation (VDOT) for reducing congestion.

- C. TransAction – TransAction is the multi-modal transportation master plan for Northern Virginia. It is a long range plan addressing regional transportation needs through 2040. The plan focuses on eleven major travel corridors within Northern Virginia, and identifies over 350 candidate regional projects for future transportation investments to improve travel throughout the region. TransAction is not bound to any budget, and proposes more projects than can realistically be funded. The results of TransAction are used to inform the NVTa’s Six-Year Program for capital funding, guiding decisions about which transportation improvements NVTa should prioritize for investment. TransAction was adopted by NVTa on October 12, 2017.
- D. Amount of Available Regional Funding – The estimated funding available for Regional (70%) funding distribution through the FY 2018-2023 Six Year Program is approximately \$1.5 billion.
- E. Application Deadline – A “Call for Regional Transportation Projects” was authorized on October 12, 2017; the applications for the FY2018-2023 Six Year Program were submitted prior to the December 15, 2017 deadline.
- F. Resolution Deadline – A resolution from the governing body of the applicant is due by noon on January 19, 2018. The resolution must include the TransAction ID, project title, and the amount of funding requested for each application.
- G. Board Endorsement and Authorization – The Prince William Board of County Supervisors endorsed and authorized the applications for the FY2018-2023 Six Year Program at its regular meeting on November 28, 2017. At that time, the estimates for several of the applications were unavailable.

**II. Current Situation** is as follows:

- A. Endorsed Projects and Requested Funding – The County recommends endorsing the following projects by other jurisdictions or agencies and the amount of funding requested for NVTa’s FY2018-2023 Six Year Program:

**List of County Endorsed Projects by Other Jurisdictions and Agencies**

<b>Project Title / Jurisdiction or Agency</b>	<b>TransAction ID</b>	<b>Requested Amount</b>
Route 1 (Brady's Hill Road to Route 234 – Dumfries Road) / Town of Dumfries	92	\$ 116,554,000
Woodbridge Station and Occoquan Third Track / Virginia Railway Express	93 & 301	\$ 27,500,000
Broad Run Station and Maintenance and Storage Facility / Virginia Railway Express	300	\$ 44,156,000
Western Bus Maintenance and Storage Facility / Potomac Rappahannock Transportation Commission	6M	\$ 11,070,000
Route 28 Widening (Prince William County Line to Route 29) / Fairfax County	30	\$ 39,300,000

- B. Regional Project Applications for Prince William County and Amount of Funding Requested – The following applications were submitted by the County's Transportation staff for NVTA's FY2018-2023 Six Year Program (Projects are prioritized in the order below):

**List of Projects for NVTA Six Year Program Funding and Funding Requested**

<b>Project Title</b>	<b>TransAction ID</b>	<b>Requested Amount</b>
Route 28 Corridor Improvements (Fitzwater Drive to Pennsylvania Avenue)	300	\$ 15,000,000
Route 28 Corridor Feasibility Study - Environmental Impact Statement (City of Manassas to Fairfax County)	350	\$ 3,500,000
Construct Route 28 Corridor Roadway Improvements (City of Manassas to Fairfax County)	350	\$ 145,000,000
Construct Interchange at Route 234 and Sudley Manor Drive including Wellington Road (Phase 1)	222	\$ 80,600,000
Construct Interchange at Rt. 234 and Brentsville Road/Dumfries Road (Phase 1)	283	\$ 54,900,000
Construct Interchange at Prince William Parkway and University Boulevard (Phase 1)	324	\$ 24,200,000
Telegraph Road/Summit School Road	270 & 271	\$ 38,700,000
Construct University Boulevard (Progress Court to Devlin Road) – Phase 1	235	\$ 28,500,000
Devlin Road Widening: Wellington Road to Linton Hall Road	242	\$ 26,050,000
Construct Interchange at Prince William Parkway and Clover Hill Road (Phase 1)	284	\$ 12,900,000

- C. Board Action Requested – The Board of County Supervisors is requested to endorse the funding amount requested for the Northern Virginia Transportation Authority’s Fiscal Year 2018-2023 Six Year Program applications within various magisterial districts.

**III. Issues** in order of importance are:

- A. Service Level/Policy Issues – What is the impact on implementation of the Strategic Plan?
- B. Timing – When does the Board of County Supervisors have to endorse the amount of funding requested?
- C. Fiscal Impact – What is the impact on County funds?
- D. Legal – Is a public hearing required to endorse the amount of funding requested?

**IV. Alternatives** in order of feasibility are:

- A. Endorse the funding amount requested for the Northern Virginia Transportation Authority’s Fiscal Year 2018-2023 Six Year Program applications within various magisterial districts.
  - 1. Service Level/Policy Issues – The funding of the PRTC, VRE and County projects will further the County’s Strategic Plan goal of providing an, “accessible, comprehensive, multi-modal network of transportation infrastructure that supports local and regional connectivity.” In order to apply for the funding, an application with an approved Board resolution is required.
  - 2. Timing – An approved resolution is due by noon on January 19, 2018. The resolution must include the TransAction ID, project title and the amount of funding requested.
  - 3. Fiscal Impact – The estimated \$1.5 billion in NVTa regional (70%) funding from FY 2018-2023 Six Year Program is collected by the state and distributed by NVTa, through a competitive application process. The County requested NVTa 70% funds to support the projects listed above through the Six Year Program cycle.

4. Legal – A public hearing is not required in order for the Board to approve the amount of funding requested. The Board has the legal authority to adopt the resolution and endorse the amount of funding being requested for the applications.

B. Take No Action

1. Service Level/Policy Issues – Funding for the above projects would not be considered in the application process and thus would not further the County’s Strategic Plan goal of providing an, “accessible, comprehensive multi-modal network of transportation infrastructure that supports local and regional connectivity.”
2. Timing – Prince William County may not satisfy the application requirements if the Board does not approve the list of projects and the amount of funding requested by noon on January 19, 2018.
3. Fiscal Impact – The County will not be eligible to receive funding to support the projects that are being requested for funding for the FY2018-2023 Six Year Program.
4. Legal – The Board has the legal authority to adopt the resolution and amount of funding requested, but it is not required to do so. The application; however, requires Board approval and the adopted resolution of the amount of funding requested.

V. Recommendation is that the Board of County Supervisors concurs with Alternative A and approves the attached resolution.

Staff Contact: Ricardo Canizales, 703-792-6825