Form 2. E. - Budget Adjustment, Project Estimate Worksheet FY 15 Prince William County (PWC) FY 15 Budget

ESTIMATED - Brentsville Supervisor (Bristow Commons - 1,220sf)

Project Name

10/28/2014 Date

		S600	Subtotal:		
		\$ 600	\$300	2	Connections
		\$	\$150		Disconnections
7203	3410				Electrical Infeeds to Systems Furniture
		\$2,600	Subtotal:		
		\$ 200	\$100	2	Articulating Keyboard Tray
			\$100	2	File banks/bookcases (Calibre)
		59 €	\$600		Straight workstations
1 200	0.00	2 200	\$1 100	2	Standard workstations, "L" or "IJ" shaped
7203	3401				Installation of systems
		\$9	\$150		File banks/bookcases
		\$	\$250		Straight workstations
		\$	\$500		Standard workstations, "L" or "U" shaped
7203	3401				Existing systems teardown
		\$15,000	Subtotal:		以 (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		\$ -	\$700		File banks/bookcases
		€9 1	\$2,000		Straight workstations
		-	\$4,500		Standard workstations
7203	5409				Systems product, reconfig (Partial WH)
		\$ 500	\$250	2	Articulating Keyboard Tray: Knoll
			\$1,500	2	File banks/bookcases
		59 €	\$3,500		Straight workstations: with overhead, light & pedestal
		\$ 13,000	86 500	2	Standard workstations, "L" or "U" shaped
7203	5409				New systems product
		\$2,200	Subtotal:		
				2	File banks/bookcases
		€9	-		Straight workstations
		\$ 2,000	\$1,000	2	Standard workstations, "L" or "U" shaped
7026	3232			-	Design for systems furniture
CIP	OCA/O.L.3	Total	Cost per unit	# of units	SYSTEMS FURNITURE
	STORY STORY OF STORY				Project Tasks

Project Tasks			\$23,370	Subtotal:		
Project Tasks				⊦		
Project Tasks TANDING FURNITURE			1	_		Shelving (metal-heavy duty) 18x36x78
Project Tasks				-		Storage Cabinet Knoil-Cambre (metal) 36x64x20
Project Tasks FURNITURE				_	1	
Project Tasks					J	Storage Wardrobe Kimball-Definition 24v18v68
Project Tasks				_		Credenza Storage Kimball -Definition (wood) 72x24
Project Tasks # of units Cost per unit Total OCA/O.L.3 ITANDING FURNITURE # of units \$700 \$ 1,400 \$408 sack, cloth seaf & back or mesh high back, cloth seaf & back or mesh high back, cloth seaf & back or mesh high back it read, mesh hack, leather seat \$800 \$ 1,500			5	\dashv		Hospitality Cart
Project Tasks	7201	5408				Misc. Furniture (various vendors)
Project Tasks					2	
Project Tasks				_		
Project Tasks				_	2	4-drawer (wood) Kimball-Definition, 24x36x52.5h
Project Tasks Hofunits Cost per unit Total OCA/O.L.3			Weeks	_		2-drawer (wood) Kımball-Definition, 24x36x29h
Project Tasks	7201	5408				File Cabinets, Lateral
Project Tasks			١	H		Control Annual Childry, JUNOT
Project Tasks			,			5-shelf (metal) Knoll Calibre. 36x64
Project Tasks				-	•	
# of units Cost per unit Total OCA/O.L.3 2				-	•	
# of units Cost per unit Total OCA/O.L. 3 5408 2 \$700 \$ 1,400 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,200 \$ 1,200 \$ 1,200 \$ 1,600 \$ 1,200 \$ 1,600 \$ 1,600 \$ 1,200 \$ 1,600 \$ 1,200 \$ 1,500	102/	2408	·	4		5
# of units Cost per unit Total OCA/O.L. 3 5408 2	7001	2400				Bookcases
# of units Cost per unit Total OCA/O.L. 3 5408 2					2	Occasional Table
# of units Cost per unit Total OCA/O.L.3 2				\$750		Round 42" (laminate top & metal X base)
FURE # of units Cost per unit Total OCA/O.L. 3 1 2 \$700 \$ 1,400 5408 at 1 \$1,500 \$ 1,500 - at 2 \$600 \$ 1,200 - \$400 \$ 1,200 - - \$400 \$ 1,600 - - \$2 \$2,900 \$ 1,600 - \$2,900 \$ 5,220 - - \$2,900 \$ 5,520 - - \$1,800 \$ 5,520 - - \$4,220 \$ - - 5408						Rectangular Falcon, 36x72 laminate top & metal T base
# of units Cost per unit Total OCA/O.L.3 2				_		Round Kimball wood top & metal X base, 42"
RED # of units Cost per unit Total OCA/O.L.3			-	\neg		Rectangular folding Aspire, 95x40 wood, metal base
# of units Cost per unit Total OCA/O.L.3	7201	5408				Tables (Kimball or Falcon)
# of units Cost per unit Total OCA/O.L.3 1 \$1,500 \$ 1,400 5408 1 \$1,500 \$ 1,500 2 \$800 \$ 2 \$800 \$ 2 \$800 \$ 2 \$800 \$ 2 \$800 \$ 2 \$800 \$ 3 \$1,200 4 \$1,500 5 \$1,200 5 \$1,600 6 \$1,500 7 \$1,500 8 \$1,200 9 \$1,600 1 \$2,960 \$ 8 \$1,520 8 \$1,520 8 \$1,520 8 \$1,520 8 \$1,520 8 \$1,520 8 \$1,520 9 \$1,600				\vdash		Highback Organizer: wood doors, tack board 72"L
Sks # of units Cost per unit Total OCA/O.L.3 BURNITTURE # of units Cost per unit Total OCA/O.L.3 back or mesh eat & back or mesh back 1 \$1,400 \$ 1,400 sk, leather seat eat & back back 2 \$600 \$ 1,500 seat \$400 \$ 1,200 seat \$400 \$ 1,600 sanel 36x72 \$2,900 \$ - sanel 36x72 \$2,960 \$ -				-	-	Executive "U" w/high back organizer wood, 72x108
TURE # of units Cost per unit Total OCA/O.L.3 sh 2 \$700 \$ 1,400 yr mesh 1 \$1,500 \$ 1,500 eat 2 \$600 \$ 1,200 \$408 \$ 1,200 \$ 1,600 \$500 \$ 1,600 \$ 1,600			\$			Single Pedestal "L": wood, 72x72
RNITURE # of units Cost per unit Total OCA/O.L.3 or mesh back or mesh k back or mesh k back 2 \$700 \$ 1,400 \$ - 1,400 \$ - 1,50				\dashv		Double pedestal: wood, modesty panel 36x72
RNITIURE # of units Cost per unit Total OCA/O.L.3 or mesh back or mesh k ather seat back 2 \$700 \$ 1,400 \$ - 1,500 \$ - 1,500 \$ 1,500 \$ -	7201	5408				Desks (Kimball -Definition)
RNITTURE				-	2	Lounge Chairs
# of units Cost per unit Total OCA/O.L.3 Sh 2 \$700 \$ 1,400 5408				_		Metal frame, mesh back & Fabric seat
URL # of units Cost per unit Total OCA/O.L. 3 1 \$1,500 \$ 1,400 \$800 \$ 1,500 \$800 \$ 1,500				_	2	Guest: wood frame, upholstered seat & back
# of units Cost per unit Total OCA/O.L. 3 S700 \$ 1,400 S1,500 \$ 1,500 S 1,500				-		Conference: caster base, mesh back, leather seat
# of units				CIRCLE	1	Executive: leather seat, mesh high back
Project Tasks EJESTANDING FURNITURE # of units Cost per unit Total OCA/O.L. 3 5408				1.124		Task Manager: high back, cloth seat & back or mesh
Project Tasks EESTANDING FURNITURE # of units Cost per unit Total OCA/O.L. 3 5408	1			_	2	Task: medium back, cloth seat & back or mesh
# of units Cost per unit Total OCA/O.L.3	7201	5408				Chairs
Project Tasks	CIP	OCA/0.L.3	Total	Cost per unit	# of units	FREESTANDING FURNITURE
						Project Tasks

Project Tasks Cost per unit Total SC. & CONSTRUCTION COST # of units Cost per unit Total SC. & CONSTRUCTION COST # of units Cost per unit Total Section in freestanding furniture 2 \$275 \$ Fall set, systems & construction 2 \$500 \$ \$150 \$ Fall set, systems & construction 2 \$500 \$ \$150 \$ \$100			\$0	Subtotal:		
Project Tasks # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3 yee in systems furniture - crates 2 \$275 \$ 550 \$ 3410 yee in freestanding furniture 2 \$150 \$ 325 \$ 325 ruction 3 \$150 \$ 1,000 5815 s number of submittals 2 \$500 \$ 1,000 5815 r. full set, systems & construction \$0 \$ 150 \$ 325 \$ 3410 sat work \$0 \$ 1,000 5815 \$ 3510 \$ 3510 \$ 3201 suction materials & labor \$0 \$ 5 \$ 3410 <td< th=""><th></th><th></th><th></th><th>٢</th><th></th><th></th></td<>				٢		
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST 2 \$275 \$ 550 3949 yee in systems furniture 2 \$275 \$ 550 3949 yee in fystems furniture 2 \$275 \$ 550 3949 yee in fystems furniture 2 \$275 \$ 550 \$ 3410 \$ 325 Full set, systems & construction 3 \$150 \$ 1,000 \$815 \$ 3410 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST 2 \$275 \$ 550 3949 yee in systems furniture 2 \$275 \$ 550 \$ 325 ruction \$ 325 \$ 325 \$ 325 ruction \$ 2 \$ 5500 \$ 1,000 \$ 815 \$ 325 ruction materials & labor \$ 100 \$ 1,000 \$ 2815 \$ 3410			<u>-</u>			
Project Tasks # of units Cost per unit Total OCA/O.13			\$			
Project Tasks # of units Cost per unit Total OCA/O.I3				_		
Project Tasks # of units Cost per unit Total OCA/O.I3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.I3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.I3 yee in systems furniture 2 \$275 \$ 550 3949 yee in systems furniture 2 \$275 \$ 550 3949 ruction \$ \$250 \$ 325 \$ 325 \$ 325 ruction materials & labor \$ \$3 \$150 \$ 450 \$ 310 gr - FedEx \$ \$30 \$ 450 \$ 310 \$ 310 gr - FedEx \$ \$30 \$ 450 \$ 310 \$ 310 gr - FedEx \$ \$30 \$ \$ - 3410 \$ 3410 \$ 3410 gr - FedEx \$ \$30 \$ \$ - 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 341	7120	5404				Miscellaneous Costs (Ref. microwave, coffee)
Project Tasks # of units Cost per unit Total OCA/O.13 SC. & CONSTIRUCTION COST # of units Cost per unit Total OCA/O.13 SC. & CONSTIRUCTION COST # of units Cost per unit 3949 yee in systems furniture 2 \$275 \$ 550 yee in freestanding furniture 2 \$100 \$100 * number of submittals 2 \$500 \$ 1,000 5815 * full set, systems & construction 3 \$150 \$ 450 3510 sp. FedEx \$100 \$815 \$ 450 3510 \$ 5201 sp. FedEx \$0 \$ 1,000 5815 \$ 5201 \$ 5201 all work \$0 \$0 \$ - 3410 \$ 5201 sig work \$0 \$ - 3410 \$ 3410 \$ 3410 sig work \$0 \$ - 3410 \$ 3410 \$ 3410 sig work \$0 \$ - 3410 \$ 3410 \$ 3410 sig work \$0 \$ 2,500 \$ 3410 \$ 3410			\$0	Subtotal:		
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST 2 \$275 \$ 550 3949 yee in systems furniture - crates 2 \$275 \$ 550 325 ruction 1 \$325 \$ 325 325 yee in freestanding furniture 2 \$500 \$ 1,000 5815 x number of submittals 2 \$500 \$ 450 5815 x number of submittals 2 \$500 \$ 450 5815 x number of submittals 2 \$500 \$ 450 5815 x number of submittals 2 \$500 \$ 450 5815 x number of submittals 3 \$100 \$ 3510 \$ 5201 x number of submittals \$0 \$ 3410 \$ 3410 \$ 3410 x number of submittals \$ 3410 <td< td=""><td></td><td></td><td>\$ -</td><td></td><td></td><td>Structural *</td></td<>			\$ -			Structural *
Project Tasks # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST 2 \$275 \$ 550 \$ 329 yee in systems furniture - crates 2 \$275 \$ 550 \$ 550 yee in freestanding furniture 2 \$275 \$ 550 \$ 325 ruction 2 \$500 \$ 1,000 \$815 \$ 3510 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410 \$ 3410			5	-		Mechanical *
Project Tasks # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTIRUCTION COST # of units Cost per unit Total OCA/O.L. 3 Syce in systems furniture - crates 2 \$275 \$ 550 3949 yee in systems furniture - crates 2 \$275 \$ 550 \$ 325 yee in freestanding furniture 2 \$275 \$ 325 \$325 \$325 ruction \$ \$325 \$ \$325 \$ 325 \$310 <td></td> <td></td> <td>\$</td> <td></td> <td></td> <td>Electrical *</td>			\$			Electrical *
Project Tasks # of units Cost per unit Total OCA/O.L. 3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3 yee in systems furniture - crates 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 325 ruction 2 \$500 \$ 1,000 \$815 rull set, systems & construction 3 \$150 \$ 450 3510 ng - FedEx 3 \$150 \$ 450 3510 ng - FedEx \$0 \$ 450 3410 5201 uction materials & labor \$0 \$ 50 \$ 450 3410 nical work \$0 \$ 50 \$ 50 \$ 3410 sal with systems and work) \$0 \$ 50 \$ 50 \$ 50 y, i.e. key pads DCS system 1 \$2,500 \$ 3410 y, i.e. key pads DCS system 1 \$2,500 3410 y, i.e. key pads DCS system 1 \$3,50 \$ 50 y, i.e. key	7036	3230	\$	_		Architectural Design, CD's *
Project Tasks # of units Cost per unit Total OCA/O.L3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L3 Syce in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 \$ 325 ruction 2 \$500 \$ 1,000 5815 - full set, systems & construction 3 \$150 \$ 450 3510 1g - FedEx \$150 \$ 450 3510 5201 1g - FedEx \$0 \$ 450 3510 5201 1g - FedEx \$0 \$ 5 - 3410 - 3410 1g - FedEx \$0 \$ - 3410 - 3410 - 3410 1g work \$0 \$ - 3410 - 3410 - 3410 1g work \$0 \$ - 3410 - 3410 - 3410 1g work \$0 \$ 2,500 \$ 3410 - 3410 1g work \$0 \$ 2,500 3410 - 3410			\$3,950	Subtotal:		
Project Tasks # of units Cost per unit Total OCA/O.L3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L3 SSC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L3 yee in systems furniture - crates 2 \$275 \$ 550 325 yee in freestanding furniture 2 \$325 \$ 325 325 ruction 2 \$500 \$ 1,000 5815 5815 5815 rull set, systems & construction 3 \$100 \$ 450 3510 5201 52		3410	\$	\$38		Carpet ules without systems lift per sq. yd.
Project Tasks # of units Cost per unit Total OCA/O.I3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.I3 yee in systems furniture - crates 2 \$275 \$ 550 3949 yee in freestanding furniture 2 \$275 \$ 550 325 yee in freestanding furniture 2 \$325 \$ 325 \$ 325 ruction \$ \$250 \$ \$325 \$ 325 \$ 325 \$ \$ \$1,000 \$ \$815 \$ 450 \$ 3510 \$ 3510 \$ \$2 \$ \$300 \$ \$350 \$ 450 \$ 3510 \$ 320 \$ \$100 \$ \$0 \$ \$ \$0 \$ \$0 <t< td=""><td></td><td>3410</td><td>1</td><td>\$45</td><td></td><td>Carpet tiles with systems lift per sq. yd.</td></t<>		3410	1	\$45		Carpet tiles with systems lift per sq. yd.
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 \$ 325 \$ 325 ruction 5 \$ 1,000 \$815 \$ 3410 \$ 8875 \$ 3410 \$ 8815 \$ 3510 \$ 3510 \$ 3510 \$ 3510 \$ 3510 \$ 320 \$ 320 \$ 320 \$ 321		3410		- 1.0	1	Security, i.e. key pads DCS system
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 \$ 550 yee in freestanding furniture 1 \$325 \$ 325 \$ 325 ruction 5 Subtotal: \$875 \$ 3410 s x number of submittals - full set, systems & construction 2 \$500 \$ 1,000 5815 - full set, systems & construction 3 \$100 \$ 450 3510 ag - FedEx \$ 450 \$ 450 \$ 3510 \$ 5201 uction materials & labor \$ 50 \$ - 3410 \$ 3410 nical work \$ 50 \$ - 3410 \$ - 3410 ng - FedEx \$ 50 \$ - 3410 \$ - 3410 all work \$ 50 \$ - 3410 \$ - 3410		3410	5	6 Carron		Sprinkler (plans and work)
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 \$ 325 ruction 5 \$875 \$ 325 \$ 325 s number of submittals ruction ng. FedEx ruction 2 \$500 \$ 1,000 \$815 ng. FedEx ruction naterials & labor ruction materials & labor solution materials & labor solution materials & labor solution		3410	\$			Plumbing work
Project Tasks # of units Cost per unit Total OCA/O.I3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.I3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 325 325 ruction 5 Subtotal: \$875 \$875 3410 3410 450 5815 5815 5815 5201 5201 5201 5410 5201 5410		3410	59			Electrical work
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 325 325 ruction 5 Subtotal: \$875 \$875 3410 9 s x number of submittals - full set, systems & construction ng - FedEx 2 \$500 \$ 1,000 5815 550 550 5201 5201 5201 5410 5201 5410 <t< td=""><td>,</td><td>3410</td><td>\$</td><td></td><td></td><td>Mechanical work</td></t<>	,	3410	\$			Mechanical work
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 \$325 \$ 325 325 ruction \$ x number of submittals \$ 8875 \$ 3410 \$ 3410 s x number of submittals - full set, systems & construction ag - FedEx 2 \$ 500 \$ 1,000 5815 5201 \$ 3510 \$ 3510 \$ 5201 \$ 5201	7031	3410	·			Construction materials & labor
Project Tasks # of units Cost per unit Total OCA/O.L.3 SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$ 550 3949 yee in freestanding furniture 1 Subtotal: \$875 325 ruction Subtotal: \$875 3410 450 sx number of submittals - full set, systems & construction 2 \$500 \$ 1,000 5815 -full set, systems & construction 3 \$150 \$ 450 3510	7038	5201		_		Shipping - FedEx
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 3949 yee in systems furniture - crates yee in freestanding furniture Tuction Subtotal: Subtotal: Struction Struction		3510			ω	Copies - full set, systems & construction
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.I3 yee in systems furniture - crates yee in freestanding furniture Subtotal:	1001	5815		-	2	Permits x number of submittals
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 2 \$275 \$325 \$325 Subtotal: 8875	7031	3410				Construction
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L.3 yee in systems furniture - crates yee in freestanding furniture 1 Cost per unit Total OCA/O.L.3 3949 3949			\$875	Subtotal:		
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L3 yee in systems furniture - crates 2 \$275 \$ 550 3949				_	1	Employee in freestanding furniture
Project Tasks SC. & CONSTRUCTION COST # of units Cost per unit Total OCA/O.L. 3				$\overline{}$	2	Employee in systems furniture - crates
# of units Cost per unit Total OCA/O.L.3		3949				Move
Project Tasks	CIP	OCA/O.L. 3	Total	Cost per unit	# of units	MISC. & CONSTRUCTION COST
		and the second s				Project Tasks

		\$240,811	GRAND TOTAL:		revised 10/10/2012
	3410	\$20,068	10%	Contingency:	
	5800	\$20,068	10%	Cost Recovery:	0
		\$200,675	Subtotal:		
		\$50,000	Subtotal:		
			\$0		
			\$0		
			\$0		DoIT costs will need to be provided by DoIT
		\$50,000	\$50,000	1	Very rough estimate based on past projects; final
7115	5220				DoIT Costs (by DoIT Representative)
CIP	OCA/O.L. 3	Total	Cost per unit	# of units	MISC. & CONSTRUCTION COST
					Project Tasks

^{*} Design specific, estimate only

\$102,080.50	TOTAL LEASE COST		
\$ 27,462.41	\$22.51 \$		Annual Lease - 5th Year
8 26,662.54	\$21.85		Annual Lease - 4th Year
\$ 25,885.96	\$21.22		Annual Lease - 3rd Year
\$ 25,132.00	\$20.60		Annual Lease - 2nd Year
\$ 24,400.00	\$20.00	1220	Annual Lease - 1st Year
			3% increases for 5 years
			Based on 1,220 sq ft at beginning rate of \$20 sf w/ annual
			Leased Costs (by Leasing Agents)
		10000	

Signature
(Property
Management
Representative)

Date:

Signature (DoIT Representative):

Date: